

### Projects agreed before 2014

The table below highlights the schemes agreed before 2014, and provides a reason for the delay in their progression. Members need to confirm their approval for the project to stay in the capital programme.

Project	Date Funding Agreed	Original Budget £'000	Remaining Budget £'000	Reason for Delay (Update from Officer)	Risks of not retaining funding (Update from Officer)
Reckleford Gyratory	Feb 07	1,651	14	Licence being agreed with Somerset County Council Legal Team. Retention of £12,000 to be paid in Q2 of 2018/19.	Retention will not be able to be paid.
Land Acquisition & Enhancement at Waterside Road	Feb 08	35	31	Land now acquired. Liaising about enhancement programme including car park improvements, tree management scheme and possible transfer to Wincanton Town Council.	These works and our ability to exercise the option to acquire a car parking area would not happen if the capital allocation is withdrawn. The consequence would be long term decline of this amenity area and increased risk from the unmaintained area. Portfolio view is that we negotiate with the owner on a value of the car park area and proceed with this asap.
New Car Parks	Feb 08	810	240	Car Park review currently being undertaken by Nigel Collins to determine what is required between new car parks and enhancing old car parks to meet our car parking strategy.	The Council would not be able to meet its requirements under the car parking strategy.
Gas Control System - Birchfield	Feb 13	615	485	The project is awaiting thorough consideration of the overarching site assessment report. Following this the project will be re-scoped to continue the effective management of the site. This will not be addressed fully until later in the year and therefore the spending has been re-profiled accordingly.	It is a statutory requirement that this project goes ahead to ensure that local environmental and public health is not negatively impacted.
Dual Use Sports Grants	Feb 05	263	5	Holyrood AGP have been paid £45k out of £50k (90%) awarded. Awaiting compliance on all aspects of the funding award before final payment made but will be 2018/19.	The reputational damage would be extremely detrimental to the future dual use provision at this site. SSDC has made them a definite offer of funding which we need to honour providing they meet the necessary conditions.

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Grants for Parishes with play area - Ilton	Feb 08	469	2	Retention sum being paid and remaining funds to be reallocated to Ilton Playing Field.	No risk but funds could not then be used to help fund Ilton Multi Use Games Area.
Wincanton Community Sports Centre 10 year plan	Sep 12	178	42	A review of future spending priorities is currently being undertaken and future maintenance requirements will be prioritised when capacity allows.	A recently updated 10 year plan until 2027 highlights that the council should plan for repairs and renewals over this period. If this budget were removed then finance would not be available for planned maintenance.